




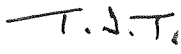
City of Loma Linda Official Report

Floyd Petersen, Mayor
Karen Hansberger, Mayor pro tempore
Robert Christman, Councilmember
Stan Brauer, Councilmember
Robert Ziprick, Councilmember

COUNCIL AGENDA: March 9, 2004

TO: City Council

VIA: Dennis R. Halloway, City Manager 

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer 

SUBJECT: Authorize Increase in Revenue to the Street Maintenance of Effort Account in the amount of \$15,500

RECOMMENDATION

It is recommended that the City Council authorize a supplemental appropriation of \$ 15,500 from reserves into account no. 01-3200-8872.

BACKGROUND

On June 24, 2003, the City Council adopted the 2003/04 budget, which included \$115,000 for the Street Maintenance Effort.

During the mid-year budget review, staff determined that there would not be additional expenditures from this account from scheduled street projects for the remainder of the fiscal year. Therefore, staff recommended decreasing this account by \$60,000. On February 10, 2004, the City Council approved a mid-year budget review, which included the decrease in funds from the Street Maintenance Efforts Account.

The City received complaints regarding tree root damage to Daisy Street. This damage was causing water not to flow properly and sit stagnant, causing concerns to the residents. The City determined that the concrete, curb, gutter and sidewalk required repair. On February 24, 2004, the City Council awarded a contract for the removal and replacement of concrete, curb, gutter, and sidewalk on Daisy St. in the amount of 13, 950. Also, there was a change order to complete the pavement rehabilitation/reconstruction of Bellaire, Richmond, Poplar and Shepardson Dr. in the amount of \$1,550.

ANALYSIS

These expenditures were unanticipated; therefore, the City is requesting that the Street Maintenance Effort account be increased by \$15,500.

ENVIRONMENTAL

None

FINANCIAL IMPACT

Appropriate \$15,500 into Account No. 01-3200-8872, Street Maintenance Efforts.

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